

# Brundall Primary School

## Pupil Premium Grant Report Planned Expenditure



<b>Grant Received - £38,120</b>			
Total number of pupils on roll			250
<b>Summary of Grant Expenditure 2016/17:</b>			
Objective: Diminish the difference between PP pupils and all pupils in attainment and achievement			
<ul style="list-style-type: none"> <li>❖ Support in class</li> <li>❖ Intervention groups</li> <li>❖ One to one mentoring</li> <li>❖ Courses and training</li> <li>❖ Music lessons</li> <li>❖ Trip subsidies</li> </ul>			
<b>Planned spending record 2016/17</b>			
Objective	Resource	Cost	Impact
Support in class	Learning Support hours in Years 1,2,3,4,5 & 6	£24000	For the end of Key Stage 2 the progress measure figures for 2015-16 are:  Reading +5.5 Writing +6.1 Maths +1.7
Specialist interventions.	Maths Wizards Additional Literacy Support/Further Literacy Support	£9000	
Mentoring	One to One tuition	£2620	
Raising Standards	Courses and Training Professional Membership - Adoption UK	£1000	Raising standards through skilled staff  Up to date training and information
Emotional and Social Well-being	School Trips/After School Clubs/ Benjamin Foundation etc.	£1500	Addressing low self-esteem.
<b>Reasons and Evidence:</b>			
<ul style="list-style-type: none"> <li>• Ongoing effectiveness of personnel involved in class and specialist interventions over the past 2 years</li> <li>• Identified children needing extra mentoring and key role of feedback</li> </ul>			
<b>Sources:</b>			
<p>"A practical Guide to Pupil Premium" - Mark Rowland          "Sutton Trust" EEF Analysis          "Visible Learning for Teachers" - John Hattie          "Pupil Premium" - Osiris training 29/1/17</p>			